

New Sheet

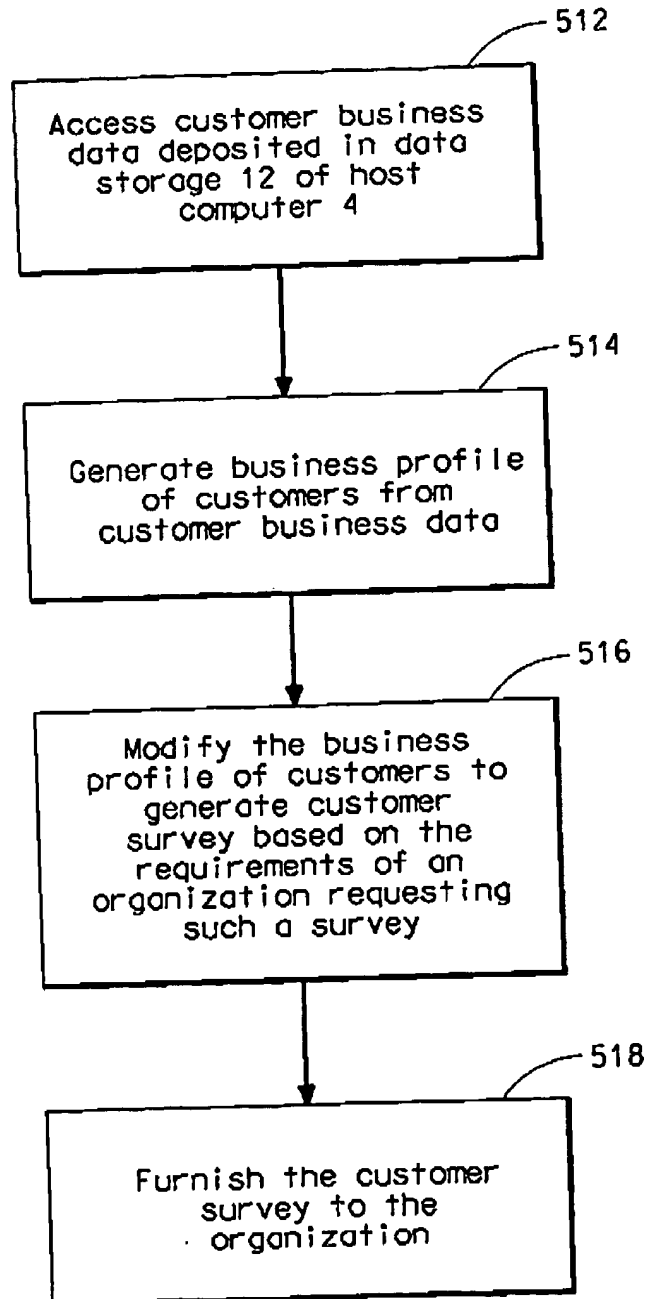


FIG. 18

Replacement Sheet

Capacity Analysis



Capacity Analysis

science and
biology

| Description | Current Components | Cars per Year | Sales \$ per Year | Add or Subtract | Future Components | Cars per Year | Sales \$ per Year |
|--------------------|-----------------------|------------------|----------------------|--------------------|----------------------|------------------|----------------------|
| Body Stalls | 12 | 5,603 | \$6,980,264 | 0 | 12 | 5,603 | \$6,980,264 |
| Body Men & Helpers | 7 | 3,132 | \$3,901,485 | 0 | 7 | 3,132 | \$3,901,485 |
| Frame Machines | 1 | 10,695 | \$13,323,367 | 0 | 1 | 10,695 | \$13,323,367 |
| Prep Stalls | 5 | 2,807 | \$3,497,018 | 0 | 5 | 2,807 | \$3,497,018 |
| Spray Booths | 2 | 3,000 | \$3,737,204 | 0 | 2 | 3,000 | \$3,737,204 |
| Cool Down | 2 | 3,000 | \$3,737,204 | 0 | 2 | 3,000 | \$3,737,204 |
| Painter & Helper | 4 | 11,820 | \$2,267,234 | 0 | 4 | 11,820 | \$2,267,234 |
| Mechanical Stalls | 2 | 11,598 | \$14,447,955 | 0 | 2 | 11,598 | \$14,447,955 |
| Mechanical | 1 | 5,799 | \$7,223,978 | 0 | 1 | 5,799 | \$7,223,978 |

FIG. 6CA